## **Foundation**

#### **Our Mission**

The mission of Community Church is to present authentic Christianity to our families, community, country and the world.

#### **Our Core Values**

- Family We believe there is nothing more important than strong united families.
- Excellence We believe excellence honors God and inspires greatness
- Relationships We believe that loving relationships should permeate every aspect of church life.
- Equipping We believe in equipping the saints for ministry and life by helping them to operate in their spiritual gifts.
- Devotion We believe that full devotion to Christ and His cause are normal for every believer.
- Sound Doctrine We believe that teaching and doctrine should be balanced on the historical roots of Christianity that shaped the theology and orthodoxy of faith. Sound doctrine is held in high esteem.
- Prayer We believe in the power of prayer, and that makes a critical difference in all we attempt to achieve.
- Character We believe that character is more important than talent.

## **Core Competencies**

#### What we do best

- We are young minded, progressive and culturally relevant messengers of the Gospel
- Holy Spirit as our guide
- Resources to serve the spiritual needs in our community
- Mature and trained leaders

## **Church-Wide Strategies**

#### How we will get there

Year One - Training leaders Year Two - Growing ministry teams Year Three - Community penetration

## **Strategic Objectives and Church Goals**

## Financial/Mission

### 1 Financial Stewardship: To be financially responsible.

- 1.1 To develop an accurate 2011/2012 budget that we follow and monitor.
- 1.2 Increase church savings by \$25K each year.
- 1.3 To spend 10% of our budget on evangelism by the end of the year.

## 2 Revenue Generation: Increase funds from giving.

2.1 To average \$100,000 in tithes and offerings monthly.

## **Programs and Ministries**

## 3 Adult and Children **Education Programs: To** grow more understanding in God and His Word.

- 3.1 Provide excellence in family ministry education classes.
- 3.2 Add more small groups annually.
- 3.3 Provide excellence in childrens' ministry education classes.

# healing to the people of our area.

- 4.1 Develop and nurture an intercessory team of lay persons within the church.
- 4.2 Establish and support a monthly Prayer Night at the church.

## 4 Prayer Ministry: To bring 5 Missions Programs: To equip and send out people the world.

5.1 Enhance our missions program for extensive international outreaches by 12/31/2011.

## 6 Momentum: Focused intensity, over time. to take God's Word around multiplied by God, equals unstoppable Momentum

6.1 Step One: Unveil 6.2 Step Two: Equip

## **Operational**

## 7 Facilities: To provide adequate facilities and maintain property.

- 7.1 To prepare our current building for sale in Spring 2011.
- 7.2 Determine needs and develop plan for new facility by 8/30/2010.

## **8 Administration Mgmt: To improve** office efficiency.

- 8.1 To hire office manager and assistant by 11/2009.
- 8.2 To hire a new staff member with an anointing in the area of music and fine arts by 11/30/2009.

## 9 Communication Mgmt: To maintain database management and all communication.

- 9.1 Implement distribution of a monthly online newsletter by 01/15/2010.
- 9.2 Research the possibility of purchasing a church database management system.

## **People**

## 10 Leadership: Create a leadership culture

- 10.1 Train 30 new Small Group leaders in Level One by 3/31/2010.
- 10.2 Provide at least 4 training programs for Level One leadership annually.
- 10.3 Provide at least 4 training opportunities for Level Two leadership annually.
- 10.4 Provide at least 4 trainings for Level Three leadership annually.

## 11 Staff Development: Learn and adopt 12 Culture: Be the most creative and best practices.

11.1 Have each pastor attend one best practice church conference each year.

# culturally relevant church around.

- 12.1 Push evangelicalism envelope by implementing ideas from some of the most progressive churches in America.
- 12.2 Attend 3 new churches that are progressive
- 12.3 Have all elders attend 1 other progressive church annually.

## **Key Performance Indicators**

#### How we measure success

Measure

increase in \$ in savings account

**Target** \$25,000

\$ per month % complete # trained

\$1,200,000 100% 30

## Vision

## What our Church will look like

To be the premier charismatic, seeker driven, community church in the state.

## **Implementation**

#### How we make strategy a habit